



Ministry of Interior
Joint Crisis Coordination Centre

*When a Crisis or disaster strikes, every minute counts;
Immediate, coordinated and pre-planned response is Key
To save lives & reduce the impact*

PRIORITY PROJECTS FOR 2017

BRIDGING HUMANITARIAN RESPONSE TO RESILLIENCE IN THE KURDISTAN REGION OF IRAQ



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1. Executive Summary:

Since the outbreak of the Syria crisis in 2011 and the overran of ISIL in Iraq in June 2014, as well as the counter offensives and operations by the Peshmerga forces and Iraqi security forces to retake areas under ISIS control, millions of people have been displaced and they left everything behind and entirely depend on the humanitarian assistance. The Kurdistan Regional Government has opened its doors towards the displaced people and the people of Kurdistan have been extremely generous in welcoming and receiving Internally Displaced People (IDP) and Syrian Refugees. Currently, the KRG is the host of 40% of all Iraqi IDPs and 97% of the Syrian refugees in Iraq. Since the Crisis, over 1.8 million displaced people arrived in KRI and majority live with the host communities. The total number of the registered IDPs and refugees in KRI are over 1.5 million individuals; 82% of the IDPs are living with host communities and the rest 18% are living in 38 camps in the three governorates, while 40% of the refugees are living in 9 camps and the rest 60% are residing with the host communities. Currently the Kurdistan Region is the host of (1,334,211 IDPs) and (228,567) refugees.

Due to the constant security escalation across Iraq and the continued military operations to retake the areas under ISIS, people continue to be displaced and they are taking very dangerous routes to reach safety. Since 17th October 2016, the start of the military operations to retake the Mosul City, over 400,000 people has been displaced and over 167,000 arrived in Kurdistan Region. Furthermore, it is estimated that around 400,000 civilians still live under harsh conditions in the areas remained under ISIS control. They all are expected to flee once safe corridor is established.

The current security developments, the level of destruction of the public and private properties and civic infrastructures in the liberated areas, as well as the lack of funding and clear strategy do not seem encouraging at all for the IDPs and refugees to go back to their homes in the near future. Therefore, there is an immediate need to focus on the resilience of the IDPs, refugees and host communities.

The strategy needs to be shifted from providing emergency and lifesaving assistance to long term focus on supporting critical service sectors by bridging the humanitarian response to the resilience. Additionally, there is an immediate need to integrating humanitarian funding with the national resources to enable the societal functions running for the entire population; inclusive IDPs and refugees.

For this purpose, the critical societal sectors have been identified and the priority projects have been selected to support and increase the resilience of the IDPs, refugees and host communities. The sectors and priority projects have been identified and selected by the provincial administrations, in the governorates of Erbil, Slemani and Duhok with the technical support provided by the United



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Nations Development Programme (UNDP) in Iraq. These projects are the most needed ones to be supported across each governorate.

Finally, KRG has played a critical humanitarian role to support the displaced persons and is still committed to continue playing its part in extending a helping hand to provide safe and secure environment to all IDPs and refugees in Kurdistan Region, but to continue doing so, KRG should be supported financially and technically not only to provide support to IDPs and refugees, but also to cooperate, facilitate and coordinate the projects and activities of all the local and international partners who are here to support the displaced people.

2. Resources and Funding Overview

The influx of the IDPs and refugees has pushed the KRG's capacity into its optimum limits that it is extremely difficult to continue providing civic services for the entire population inclusive of IDPs and refugees. Currently, KRG struggles to allocate essential funds to its services provider's directorates and facing extreme difficulties to pay the public service employees.

While, the focus has now been shifted for the waves of displaced people as consequences of the Free Mosul Operations, the current IDPs and refugees as well as the host communities should not be forgotten or undermined as they are still entirely reliant on government, and external support and services. Without continued humanitarian assistance and immediate increase of the funding, the IDPs and refugees will be exposed to severe hardship conditions and their situation will likely be further worsened.

It should also be highlighted that the international community's long term commitment and funding is extremely critical to upgrade the capacities and increase the resilience of the entire population in KRI. Finally, if the funds are not made available urgently to upgrade and maintain the facilities and infrastructure in the camps and host communities, it will be extremely difficult to keep the services running in the near future, and running a very high risk of total collapse of these services. Inability to provide life-saving basic services, the consequences will be dire which ultimately will equally affect the IDPs and refugees as well as the entire population in Kurdistan Region of Iraq.

The moderate humanitarian assistance that has been provided by the donors through the UN-Agencies and International NGOs is relatively small comparing to the volume of needs and has covered relatively only 22% of the humanitarian needs in KRI which is monthly estimated at 117 million US dollars. The rest around 91 million USD has been covered by the KRG, and this is part from the cost of the new displaced people from Mosul which each IDP costs 3.7 USD daily and monthly is estimated at 18 million US dollars.



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3. Priority Projects:

This report presents the most priority projects in the governorates of Erbil, Duhok and Slemani in the critical societal sectors to bridge humanitarian assistance to the resilience building of the entire populations to enable them adapt and cope with the current crisis. The report presents the basic but most priority needs for the 2017 for IDPs and refugees and host communities. There is a need for **(\$830,827,345)** US dollars in 2017 to support the entire sectors in the Kurdistan Region.

We urgently request the partners to provide funding and technical assistance to the projects highlighted in this document in the three governorates of Erbil, Duhok and Slemani. We request donors to consider and prioritize these projects in their plans and funding in 2017 either directly or through their partners.

Required Funds for Priority Projects in All Sectors	
Sector	Required Funds (USD)
Health	\$ 105,888,089
Water, Agriculture, livelihood, Irrigation & Sewerage	\$ 182,288,430
Food Security	\$ 22,974,360
Road and Bridge Upgrade & Improvement	\$ 122,233,286
Electricity	\$ 137,327,381
Education	\$ 104,828,944
Camp Management	\$ 55,571,700
Women Empowerment & Social Care	\$ 8,258,000
Environment	\$ 4,119,124
Veterinary	\$ 1,000,000
Municipalities & Urban Upgrade	\$ 74,232,281
Fire Fighting	\$ 6,040,000
Vocational Training & Youth Activities	\$ 6,065,750
Total	\$830,827,345



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3.1 Erbil Governorate

Water Supply:

Targeted Population/ Beneficiaries	Drilling Wells	Maintenance	Machines/Equipment Needed	Operation Needs	Estimated Budget
IDPs	5	2 wells	Supply and installation of two water station	11 5 boreholes operator and 1 monitor at Debaga camp and 4 boreholes operator and 1 monitor at Bahrka camp)	\$283,500
Refugees	3	4	2 number sounder for boreholes test	18 5) boreholes operator and 1 monitor at Kawrgosk camp and ,(4) boreholes operator at Qushtapa camp ,(4)boreholes operator at Darashakran camp ,(3)boreholes operator at Basirma camp.	\$490,000
Host Communities	20 wells in villages	120wells	10c main excavator 300 + bulldozer 65 + (3) number of backhoe excavator 430F/IT + (3) number of forklift 5 ton ,91 HP +(2) number Scandia flat crane 10 ton	35 (At the villages and District)	\$1447500
Total				64	\$2,220,500

Food

Targeted Population/ Beneficiaries	No. Food Insecure Families	Types of Food Assistance	Operation Needs	Estimated Budget
IDPs	28,895	Cash for food E-voucher In-kind	-----	\$2,889,500
Refugees	4,724	E-voucher	-----	\$472,400
Total	-----	-----	-----	\$3,361,900



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Waste collection and disposal					
Targeted Population/ Beneficiaries	No. of Camps Need Waste collection	No. of Machines Needed (Garbage Truck)	No. of Workers	No. of Sewage construction	Estimated Budget
IDPs	3	5	56	3	\$401600
Refugees	4	2	38	2	\$216800
Total	7	7	94	5	\$618400

Electricity				
Targeted Population/ Beneficiaries	No. of Generators	No. of Transformers needed	No. of Workers	Estimated Budget
IDPs	8 MUA	20(250 KVA)	80	\$1,880,000
Refugees	17MUA	15(250KVA)	80	\$3,406,000
Host Communities	10	200(KVA)	120	\$3,820,000
Total	35	235	280	\$9,106,000

Education					
Targeted Population/ Beneficiaries	No. of Schools needed	No. of Schools need expansion/ renovation	No. of Teachers	Equipment needed	Estimated Budget
IDPs	-----	-----	-----	-----	-----
Refugees	1	-----	250	Furniture, IT equipment Stationary	\$62,500
Host Communities	41	2			\$20,660,444
Total	42	2	250		\$20,722,944

Shelter					
Targeted Population/ Beneficiaries	No. of Camps/shelters needed	No. of camps need improvement	No. of Workers	No. of Equipment needed	Estimated Budget
IDPs	1	5	-----	-----	\$21986000
Refugees	-----	4	-----	-----	\$8000000
Total	1	9	-----	-----	\$29,986,000



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Operation Needs				
Targeted Population/ Beneficiaries	Camps Management & service provision	No. of Offices Needed	No. of Workers	Estimated Budget
IDPs	6	-----	45	\$108,000
Refugees	4	-----	55	\$132,000
Total	10	-----	100	\$240,000

3.2 Duhok Governorate:

Operation and Administration					
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
<ul style="list-style-type: none"> • Support to camps management including staff, Field transportation, Logistic support, and Camping, Communication and office supplies. • Support to Police, civil defense and residency staff. • Register the new comers to the camps and issue needed identity documentation for all refugees. • Facilitate all needed documents and access for the active and equal humanitarian services inside the camps. • Provision of protection services to IDPs and Refugees. 	Camp Coordination and Camp Management	7,000,000	Duhok's Camp (27 Camps)	<ul style="list-style-type: none"> • Ensure a secure environment and space for all IDPs and Refugees. • Provide efficient coordination among all governmental departments, UN agencies, international and local NGOs. 	235,331
<ul style="list-style-type: none"> • Construction of 1,000 shelters in refugee camps. • Provision of 8,500 tents. Improvement of access and internal roads of IDPs camps. • Provision of electrical material (Spare parts) for maintenance electricity network. • Upgrading 1000 shelters in 	Shelter and Infrastructure	7,200,000	(IDPs and Refugees camps)	<ul style="list-style-type: none"> • Improve the living condition of camps residents. • Provide enough privacy to IDPs and Refugees. • Facilitate beneficiaries' access to basic services, and find 	235,331



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refugee camps. Fuel, repair and Maintenance				durable solutions.	
<ul style="list-style-type: none"> • Construction of open channels (60 KM). • Supply of 10 garbage trucks. • Supply of 4 dislodging trucks. • Supply of 6 water trucks. 	Wash	3,300,000	(IDPs and Refugees camps)	<ul style="list-style-type: none"> • Ensure safe sanitation • Collect garbage and create hygienic and healthy environments for camps • Secure an adequate quantity of safe and clean water 	235,331
<ul style="list-style-type: none"> • Construction of 5 schools with 12 classrooms. • Uniforms for students. • Transportation for teachers to the camps. 	Education	3,200,000	(IDPs and Refugees camps)	<ul style="list-style-type: none"> • Create education opportunity for children inside camps. • Ensure better education environment. 	65,000



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<ul style="list-style-type: none"> • Establishment of 12 soccer fields. • Construction of 5 public gardens. • Construction of 4 Social centers. 	<p>Communit y and social services</p>	<p>2,450,000</p>	<p>(IDPs and Refugees camps)</p>	<ul style="list-style-type: none"> • The soccer fields will let the youth inside camps enjoying their normal life and will provide creative and safe environment. • The gardens improves the environment, provide opportunities to IDPs to meet neighbors and strengthen the community relationship between the camps residents which will consequently outlet the stress and reduce the tension. • These centers improve the skills of camp residents through holding various training and will be bases for addressing the statues of vulnerable cases especially women and children 	<p>120,000</p>
<p>Total Estimated amount in USD</p>		<p>23,150,000</p>			



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Health					
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
<ul style="list-style-type: none"> • Communicable diseases surveillance, control and response (Cholera, Scabies, Polio, Leishmaniosis, Measles, Mumps, Influenza (H1N, H5N1), hemorrhagic fever, etc.) • Vaccination of children against vaccine preventable diseases (routine daily vaccination and mass campaigns, outreach/mobile teams for non-camps IDPs). • Nutrition growth monitoring, detect and manage of malnourished children. • Reproductive Health services including delivery rooms. • Health promotion, awareness and education on appropriate personal healthy practice especially inside schools. • School health services (screening for educational barriers, provide required visual and hearing aid and monitor healthy school environment). • Public place (shops, restaurants, coffee shops) monitoring and control Support staff capacity building and training activities. 	Preventive health services	2,712,000	Duhok Governorate and New liberated areas	<ul style="list-style-type: none"> • Sustain the preventive health services inside, outside of IDPs camps and host community. • Enhance access to preventive health services in newly liberated areas (Sinjar, Sinone, Zumar and Rabiha). 	2,300,000
<ul style="list-style-type: none"> • Provision of curative services at IDPs and refugees' PHC camps inside and outside camps in all districts of Duhok governorate. 	Curative service provision	13,200,000	All districts of Duhok Governorate	<ul style="list-style-type: none"> • Withdrawal of INGOs leads to shut of all IDPs and refugees camps; Without INGOs support to run these PHCs, 	200,000



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				Duhok DoH cannot maintained services	
<ul style="list-style-type: none"> • Enhancement of mental health services in Duhok governorate and liberated areas of Mosul. • Capacity building of existing and new clinical mental health services for IDPs, refugees and host communities. 	Mental health services	2,860,000	Duhok Governorate and Mosul liberated areas	<ul style="list-style-type: none"> • Majority of the IDP population has been directly affected by the atrocities perpetrated by ISIS and thus has more needs for mental health services than the host community. • Counselors, psychologists and psychotherapists who work at the secondary and tertiary level in the health facilities. 	2,300,000
<ul style="list-style-type: none"> • Provision of Immediate emergency health care services including ambulatory care. • Provision Immediate medical emergency evacuation: <ul style="list-style-type: none"> - Provision of essential curative medical health services is provided for all new IDPs with special focus on those with chronic diseases. - Establishing Early Warning Surveillance System (EWARN) Ensuring Women access to safe, clean and high quality delivery services. • Vaccinating of all U5 children of new IDPs against the vaccine preventable diseases (VPDs) with priority to polio and measles. 	Support Duhok Directorate General of Health contingency response for Mosul operation and New IDPs influx.	7,737,452	Duhok governorate	<ul style="list-style-type: none"> • Immediate emergency health care services including ambulatory care is provided for all IDPs at checkpoints, newly established camps and among the local hosting communities, Immediate medical emergency evacuation is assured, Required essential curative medical health services is provided for all 	500,000



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				new IDPs with special focus on those with chronic diseases.	
Establishment and run of 3 primary health centers in new camps	Primary Health Care	1,200,000	Darkar, Amala and Qaymawa	Provide primary health care services and reduce burden on host hospitals and specialized health facilities	50,000
Renovation of existing host health facilities in all districts of Duhok governorate.	Support to Directorate of Health (DOH)	4,512,005	Duhok governorate	<ul style="list-style-type: none"> As 70% of IDPs and refugees lives outside camp, the existing health facilities that are established to serve only host individuals are now serving also IDPs and refugees outside camps as well as those referred from camp health facilities due to complicated medical condition. 	2,300,000
Replace of the existing exhausted medical equipment.		10,262,850			
Maintenance of existing medical equipment.		4,483,153			
Purchase of 25 ambulances		1,625,000			
Purchase of 4 mobile clinics		500,000			
Renovation of the training center		984,629			
On job training of staff		2,000,000			
Sustain provision of medical supplies and medicines.		86,400,000			
Increase capacity of cold stores and medicines store		750,000			
Purchase of 9 cold truck		405,000			
Purchase of other means of transportation for monitoring health program.		500,000			



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Purchase of other means of transportation for transfer of outreach teams and staff (10 minibus and buses)		500,000		<p>outside camps in Duhok governorate and newly liberated where there is no access to health facilities.</p> <ul style="list-style-type: none"> • Guarantee that safe and quality care health services are provided to IDP, health program refugee, and host communities. • Guarantee that safe and quality care health services are provided to people in IDPs, refugees, and host communities. 	
Total Estimated amount in USD		140,632,089			

Environment

Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Water quality testing	Water quality	252,800	Duhok city and camps	Routine testing	2,098,960
Air quality testing	Air quality	280,000	Duhok city and camps	Routine testing	2,098,960
Construction of Incineration Plant	Incineration Plant	800,000	Duhok city and camps	Burn medical and other hazardous wastes	2,098,960
Conducting Environmental awareness in all camps	Environment al awareness	39,600	Duhok's camp	Encourage trash disposal and recycling	421,512



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Construction of Waste Treatment Plant	Waste Treatment Plant	1,500,000	Summel and khanke camps	Treatment the industrial waste water	202,530
Planting of olives trees	Planting	15,000	Qadya camp	Improvement of the environment	14,511
Total Estimated amount in USD		2,887,400			

Veterinary					
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Monitoring and controlling the diseases	Mobil team for Human Diseases	700,000	Duhok governorate	<ul style="list-style-type: none"> To prevent Brucellosis, Toxoplasmosis and Anthrax in untreated sheep and goats belonging to IDPs 	189,000
Monitoring and controlling the diseases	Mobil team for Human Diseases	300,000	Duhok governorate		189,000
Total Estimated amount in USD		1,000,000			



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Education					
Project description	Objectives	Estimated mount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
<ul style="list-style-type: none"> • Construction of 6 schools (18 classrooms) in Duhok center district. • Construction of 3 schools (18 classrooms) in Summel district. • Construction of 3 schools (18 classrooms) in Zakho district. • Construction of 2 schools (18 classrooms) and 1 school (12 classrooms) in Amedy district. • Construction of 2 schools (18 classrooms) and 1 school (12 classrooms) in Aqre district • Construction of 2 schools (18 classrooms) and 1 school (9 classrooms) in Shekhan district. • Construction of 1 school (18 classrooms), 1 school (12 classrooms) and 1 school (6 classrooms) in Bardarash district 	New schools	36,800,000	Duhok governorate	<ul style="list-style-type: none"> • Create education opportunity for children • Ensure better education environment 	180,000



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<ul style="list-style-type: none"> • Renovation of 6 schools (18 classrooms) in Duhok center district • Renovation of 3 schools (18 classrooms) in Summel district • Renovation of 3 schools (18 classrooms) in Zakho district • Renovation of 3 schools (12 classrooms) in Amedy district • Renovation of 2 schools (18 classrooms) and 1 school (12 schools classrooms) in Aqre district • Renovation of 1 schools (18 classrooms) in Shekhan district • Renovation of 3 schools (18 classrooms) in Bardarash district 	Renovation of schools	36,900,000			
Construction of 17 schools using prefab cabinets in all districts	Cabin Schools	5,500,000			
Upgrading 24 schools in all districts	Upgrading schools	1,200,000			
Total Estimated amount in USD		80,400,000			

Municipalities

Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Construction of main road to Khanke	Roads	2,300,000	Duhok governorate	<ul style="list-style-type: none"> • Ensure smooth access to basic facilities 	1,420,195
Construction of Interior Roads in 2 refugees camps in Domiz		1,900,000			
Completion of entrance road of Zakho		570,000			
Construction of main road in Bardarash		6,500,000			



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Renovation and pavement of interiors roads in Summel		450,000			
Construct of interior roads in Kalakchi		2,000,000			
Construction of interior roads in Sharya		600,000			
Construct of main road in Batifa		1,200,000			
Construction of interior roads in Kora Municipality		170,000			
Construction of interior roads in Ba'adra		1,200,000			
Construction of interior roads in Bamarni		1,300,000			
Construction of interior roads in Girdasen		730,000			
Construction of main road in Kani Masi		3,000,000			
Extension of Existing Sanitary Landfill in Kwashe including required machines & equipment in Summel District.	Sanitation	6,000,000		<ul style="list-style-type: none"> • Secure clean and safe sanitation and hygiene 	
Waste Water Treatment Plant for existing Akre sorting plants and Sanitary Landfill		2,000,000			
Sanitary Landfill including Waste Water Treatment Plant in Zakho		12,000,000			
Construction Waste Water Treatment Plant in Amedi district environment		1,000,000			
Sorting plant in Zakho		6,000,000			
Incinerator for Medical waste with all related machines and equipment		3,000,000			
Supply Bakholuder (shovel + Excavator) for IDP's and refugees camps +C9:C11in Duhok Governorate	Machineries	600,000		<ul style="list-style-type: none"> • Support to Municipalities for sustainability 	
Supply 6 sets of heavy machines for each district, each set including; 1 shovel, 1 grader, 2 kipper truck, 1 roller and 1 water tanker truck		6,600,000			



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Supply 6 Asphalt road maintenance for 6 main municipalities in 6 districts.		1,100,000			
Total Estimated amount in USD		60,220,000			

Roads, Bridges and Reconstruction

Project description	Objectives	Estimated Amount (\$)	Target Location	Notes	Targeted number of beneficiaries
Maintenance of Bardarash – Girdapan Road (19km) /Bardarash District	Roads and Bridges	1,800,000	Duhok governorate	<ul style="list-style-type: none"> The road is not designed for heavy trucks that transport the goods to IDPs camp in Gawelan beside the local trucks. 	6,690
Maintenance of Girdapan – Kalak Road (17km)Road / Bardarash District		1,500,000			6,690
Construction of Concrete culvert 2(3m * 4m) for Telafar – Shingal Road , 24 m.l		156,000			40,000
Maintenance of (Mosul dam – Zummar District) 31km Road		760,644			
Maintenance of the (Sihela Bridge – Zummar, Rabiha Intersection) 7.5km Road		793,523			
Maintenance of Akre Qandil Road (28km)		250,000			
Construction of Aloka checkpoint road (4000) m2.		300,000			
Construction of Concrete Bridge for (Zummar - Hkna) 25m		235,100			
Construction of Concrete Bridge 51m		596,850			
Construction of Concrete Bridge for 24.5m		158,000			
Construction of culverts 24m.		115,000			
Asphalt Road maintenance machine (6 unit)		Machineries			1,059,000
Asphalt milling machines BOMAG	566,000				
Asphalt milling machine	265,000				



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WIRTGEN				belongs to the directorate	
Digger Shovel JCB (number2)		220,000			
Cracks maintenance machine (TEKFALT)		41,000			
Cracks widening cutter machine (KAFCO)		21,000			
Total Estimated amount in USD		8,043,594			

Urban Planning

Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Secondment of experts to find solutions for informal settlement in order to providing training courses and seminars to the Engineering staff of directorate of Duhok; Urban Planning and preparation of suitable proposals according to international standards for improving the living conditions of the desperate people living in the informal shelters and settlements.	Upgrading Informal settlements in Duhok City	6,500	Duhok city		
Providing special residential projects to these vulnerable people in the current location by constructing residential apartments in a unique manner or relocating them to other residential areas in the city according to Duhok city plan and building single unit housing or apartments and provision of general services to them.		14,000,000			450 families
Providing them with required humanitarian aids to improve their living conditions.					
Total Estimated amount in USD		14,006,500			



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Electricity					
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Construction Telkaber 132 kV SS (63/50/40)MVA and (132 kV) Line from Kwashe PP to Telkaber 132 kV SS,(60km)	Construction/Extension/ Rehabilitation/ Improvement of Electricity projects	29,000,000	Kwashe to Telkaber	<ul style="list-style-type: none"> • Electricity power is very essential for operating the water projects, hospitals and other basic services. • Budget limitation and financial crisis in the region has affected negatively on the electricity sector. 	1,200,000
Construction of 132/33/11 kV 3(63/50/40) MVA Shekhan SS		14,000,000	Shekhan		
Construction of 4 new (11 kV) feeders from Etet SS to relief of over loaded feeders in Baroshky Q		840,487	Etet, Baroshky		
Construction a new (11 Kv) feeder from Tanahi to Seje & changing the incoming of (feeder No. 69) from Tanahi SS to old Summel SS		164,936	Tanahi to Seje, & Tanahi to Summel		
Construction of a new (11 kV) feeder to reducing the load of (Gurava & joste) feeders in Akre center		167,740	Akre center		
Construction of 2 new (11 kV) feeder from Kalakchi 132 kV SS to (Kalakchi Sare and Kalakchi khare).		165,175	Kalakchi		
Construction of 33 kV feeder from Zanganan S.S (132/33/11kV) to Bardarash S.S (33/11 kV)		140,451	Zanganan to Bardarash		
Construction of 8 new (11 kV) feeders from Shakhki SS to relief of over loaded feeders in Duhok Center		2,061,000	Shakhki to Duhok Center		
Construction of 2 new (11 kV) feeders from Tanahi SS to Summel town.		270,697	Tanahi to Summel		
Construction of a new (11 kV double circuit feeder) from Zanganan (132/33/11 kV) S.S to Mamozen feeder		207,275	Zanganan to Mamozen and		



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and Nazrawa feeder			Nazrawa		
Construction of a new feeder from Amedi SS for New Amedi Q		66,970	Amedi		
Extension of national power line to new quarter in Shekhan center		90,105	Shekhan		
Rehabilitation of the electrical network in (Kawnbak, Zanganan, Zimzimok, Ismawa, Chama, Girdapan, dahlari, Kani Haspan, Jojer Mazn, Goleja, Tobzawa and Kela Basmeran) Villages.		356,408	Bardarash		
Extension of power line to (Kavna Kale) village in Atroush and church and grave yard in Alqush		139,019	Atroush and church and grave yard in Alqush		
Connection of 11 kV line in Kadisia Bjok village with the line of Korek Telecom tower near Dosar village to rearrangement of Butan feeder		38,735	Kadisia Bjok, Dosar, Butan		
Electrification of telkabar_3Q	Electrification	166,666	Telkaber		
Electrification of Various new Quarter in Zakho		61,445	Zakho		
Electrification of telkabar_4Q		166,664	Telkaber		
Electrification of new Q in Summel		120,000	Summel		
Electrification of Merge and Bikhare Villages		76,885	Bikhare Villages		
Electrification of Telkaber (Mtifa +barzery+horez+jalal)		228,278	Telkaber		
Electrification of village barberi in Kani mase		11,957	Kani mase		
Electrification of Bardarash Center (Fermanbaran Q.) in Bashur 1 region		109,150	Bardarash Center		



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Over load transformer in Sheladizy	Reduce Load from Transformers	100,000	Sheladizy		
Reducing the load of (11 Adar Q.) over load transformers in Akre center.		40,801	Akre center		
Reducing load of transformers in various quarters and villages in Qasrok and Kalakchi		343,362	Qasrok and Kalakchi		
Reducing the load of (Aylol Q.) over load transformers in Akre center.		41,626	Akre center		
Reducing the load of (end of Ronahi Q.) over load transformers in Akre center.		42,633	Akre center		
Reducing the load of (Sarhildan Q.) over load transformers in Akre center.		64,127	Akre center		
Reducing the load of (end of Gulan Q.) over load transformers in Akre center.		39,488	Akre center		
Reducing the load of (Bamishmish near Bamishmish School + Doda Khare + Shirta Khare + Girbisha Khare + Girbisha Sari + Gera + Mizringan + Hashitka) transformers in Dinarta area. And (Sarhildan + Aylol Q.) over load transformers in Bijel Subdistrict.			166,666		
Sky Master Double Accel 12M (7)No	Others projects supplies	770,000	Duhok City		
Crane Vehicle 10 Tone (7)No		805,000			
Pickup double Cabinet (7) No		200,000			
Supply of mobile Substation 25 MVA132/11 kV(3)No		5,250,000			
Supply of mobile Substation 25 MVA132/33 kV(1)No		1,750,000			
Supply of mobile		2,500,000			



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Substation 25 MVA 33/11 kV(2)No				
Supply of Power Transformer 132 kV (63/50/40)MVA for Telkaber 132 kV SS		958,000		
Required Material for street lighting maintenance		168,541		
Emergency Substation Requirement; (33 & 11kV SWGR)		100,000		
G D warehouse Required Materials		916,000		
Provide fuel for 24 hour electricity (for 3 Month)		51,780,000		
Total Estimated amount in USD		112,843,337		

Underground Water					
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Operational support to water filling stations for at least 8 months in Duhok governorate	Tanker filling station	226,215	Duhok governorate	<ul style="list-style-type: none"> Water filling stations are essential for emergency cases especially during summer for Navishky village season. There is no enough water sources in new liberated areas like Sinjar and Zummar so drilling deep wells are recommended 	65,000
Operational support to water filling stations for at least 8 months in Zawita	Tanker filling station	36,431	Zawita		24,000
Extension of water pipelines	Water distribution network for Navishky village	20,315	Navishky village		900
Drilling and installation of submersible pumps with construction of pump rooms	Drilling Deep wells in four collective towns in Sinjar	284,935	Sinjar		2,500
Drilling and installation of submersible pumps with construction of pump rooms	Drilling Deep wells in Zewa village	34,431	Zewa village		3,000



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Drilling and installation of submersible pumps with construction of pump rooms	Drilling Deep wells Zummar and Rabea'a (five in collectives)	262,242	Zummar and Rabea'a		3,200
Total Estimated amount in USD		864,569			

Water						
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries	
Extension of transmission line in Nizarky by extension of 600 mm steel 3 pipe and purchasing water pumps	Improve of Water availability	1,926,800	Nizarky	<ul style="list-style-type: none"> Provision of clean, safe and adequate quantity of water to IDPs, Refugees and host community 	650,000	
Digging wells, construct pipes networks and transmission lines, renting tanker trucks in Zawita, Mangesh and Camps		300,000	Zawita, Mangesh and Camps			
Extension of water distribution pipe network in Etot		1,051,000	Etot			
Replacement of existing water distribution network pipes in Ronahi		382,000	Ronahi			
Replacement of existing water distribution network pipes in Shakhki		237,000	Shakhki			
Replacement of existing water distribution network pipes in Shoresh		427,000	Shoresh			
Purchasing water tests instruments and water treatment materials for Khrabdem, Duhok, and Mangesh		Purchase instruments, materials and Spare parts	427,000			Khrabdem, Duhok, and Mangesh
Purchasing spare parts for water treatment plant facilities in Khrabdem			400,000			Khrabdem
Purchasing pipes, and spare parts for maintenance of water wells pumping units in Duhok, Zawita			360,000			Duhok, Zawita and Mangesh



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and Mangesh					
Total for Duhok Water in USD		4,891,800			

Water Outskirts					
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Completing the remaining works of the building	Construction of Directorate of Water Outskirts Building	700,000			
Khanky complex water project	Construction/ Improvement of Water projects in Summel District	60,000	Khanky	<ul style="list-style-type: none"> Provision of clean, safe and adequate quantity of water to IDPs, Refugees and host community 	1,200,000
Summel water project		150,000	Summel		
Hawshki water project		80,000	Hawshki		
Khanky water project		880,000	Khanky		
Zozan qr. water project		307,000	Zozan		
Birayaty qr. water project		385,000	Birayaty		
Balqos village water project		80,000	Balqos		
Haoresk village water project		222,000	Haoresk		
Marina complex water project		65,000	Marina		
Khanky water project		15,000	Khanky		
Avzarok Shano village water project		300,000	Avzarok Shano		
Be Bezne village water project		50,000	Be Bezne		
Sorio Shahida water project		700,000	Sorio Shahida		
Shariya water storage tank 1k cubic meter and booster station		400,000	Shariya		
Khrshanya electric feeder extension		200,000	Khrshanya		
Shariya water network extension		2,500,000	Shariya		



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Fayida water storage tank and booster station		500,000	Fayida		
Roj surcharge tank 1k cubic meter		500,000	Roj		
Jambour + Adar + Bazalan water networks and storage tanks + booster station		1,900,000	Jambour, Adra, & Bazalan		
Kani Shrine+ Omeriye storage tank		500,000	Kani Shrine, Omeriye		
Golan + rezan water network		500,000	Golan, Rezan		
Water network in locality baniya merstak	Construction/Im provementof Water projects in Amedy District	130,000	Baniya merstak		
Water network in the village of derash		62,000	Derash		
Water network in the village of Mje		257,700	Mje		
Water network in the locality Azadi		23,500	Azadi		
Water network in the locality Sarhaldan		19,500	Sarhidan		
Water network in the village of Rashanki		84,600	Rashanki		
Water network in the locality Shahidan		87,700	Shahidan		
Water network in the locality Hetit		250,000	Hetit		
Water network in the locality Shahidan 1		97,700	Shahidan 1		
Water network in village of Bira Roj Halat		100,000	Roj Halat		
Water network in the village Sararo		29,230	Sararo		
Chamsaida village water project		30,000	Chamsaida		
Qidish water project		64,000	Qidish		
Bamarni water project		148,846	Bamarni		
Barashe water project		46,153	Barashe		
Bawarka Kavre water project		33,076	Bawarka Kavre		
Gilbish water project	88,076	Gilbish			



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Design of Bardarash water supply project	Construction/ Improvement of Water projects in Bardarash District	450,000	Bardarash		
Darato water project		60,000	Darato		
Shorash water project		100,000	Shorsh		
Peshmerga water project		45,000	Peshmerga		
Shahidan water project		45,000	Shahidan		
Sheware water project		70,000	Sheware		
Zimzimok water project		20,000	Zimzimok		
Rovya center water project		50,000	Rovya center		
Shamsakhr water project		35,000	Shamsakhr		
Dreenboot water project		70,000	Dreenboot		
Kawnbak water project		50,000	Kawnbak		
Terbaspi water project		40,000	Terbaspi		
Dogondan gawra water project		25,000	Dogondan gawra		
Dogondan bchok water project		20,000	Dogondan bchok		
Morilan water project		30,000	Morilan		
Omersenan water project		50,000	Omersenan		
Rovya center water project		45,000	Rovya center		
Tobzawa Bchok water project		45,000	Tobzawa Bchok		
Darbestan gawra water project		50,000	Darbestan gawra		
Perchawsh water project		6,000	Perchawsh		
Kochena Hassan Bado water project	Construction/Im provement of Water projects in Aqre District	103,700	Kochena Hassan Bado		
Ronahi water project		48,560	Ronahi		
Bashkal rawand water project		38,665	Bashkal rawand		
Khraba water project		46,155	Khraba		
Construction water supply project of Peshabir and Derabun	Construction/Im provement of Water projects in Zakho District	3,564,000	Peshabir and Derabun		
Rooms, alum house & boosters for Zakho city water project		98,000	Zakho city		
Pump rooms, submersible pumps for Zakho city and villages water project		264,000	Zakho city		



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Darkar, Batifa & Rizgari water project		173,000	Darkar, Batifa & Rizgari		
Zakho city water project		186,000	Zakho city		
Zakho city and villages water project		69,000	Zakho city and villages		
Storage water tank (2000&1000) m3 for Zakho city water project		420,000	Zakho city		
Pipes, valves, boosters, electrical motors for Zakho city water project		140,000	Zakho city		
Design of Shekhan water supply project	Construction/ Improvement of Water facilities in Shekhan District	500,000	Shekhan		
Shekhan center water project		40,000	Shekhan center		
Bitnar village water project		70,000	Bitnar village		
Mamrashan village water project		10,000	Mamrashan village		
Esyhan village water project		600,000	Esyhan village		
Doshevan village water project		600,000	Doshevan village		
Baber Alqush water project+B87B87		170,000	Baber Alqush		
Old Zinava village water project		800,000	Old Zinava village		
Asas village water project		70,000	Asas village		
Begah village water project		70,000	Begah village		
Kanikol village water project		60,000	Kanikol village		
Chirra collection water project		180,000	Chirra		
Qasrok center water project		80,000	Qasrok center		
Badra center water project		80,000	Baadra center		
Bebava village water project		60,000	Bebava village		
Mreba village water		50,000	Mreba village		



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project					
Darweshan village water project		110,000	Darweshan village		
Shefki lower village water project		70,000	Shefki lower village		
Teldaf village/Atroush water project		30,000	Teldaf village/Atroush		
Shekhan area water project		200,000	Shekhan area		
Azadi village water project		60,000	Azadi village		
Total for Water Outstriks in USD		22,649,161			

Social Care and Social Development

Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Continuation of support to the existing services in terms of PSS, protection, access to social –recreational- vocational rehabilitation services	Provision of protection to Syrian Children and women	480,000	Duhok city	<ul style="list-style-type: none"> Syrian refugee children and youth are protected and coping with the environment they are living in. A community that is aware about children, women, vulnerable groups concerns and rights. 	9,000 children and women
Expand the PSS, protection, vocational, rehabilitation services in the non-camp settings and be open for all the different categories of the community (IDPs, Refugees, HC).		672,000			7,000 children with their families
Provision of the Child Helpline service CHL (116) for all the children and their families living in Duhok Governorate from IDP-HC-Syrian Refugee community members 24hrs/7days. For receiving calls from all children and community members about the issues related to child protection. With proper case management		216,000			25,000 children



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and follow up of these issues with the concerned parties.					
Follow up of Child Labor issues in Duhok Governorate's three districts where the highest rate of child labor is registered and support the family members for finding alternative income generation projects.		360,000			1,800
Rehabilitation and reintegration into the community programs for the juveniles and youth who are violating laws and misbehaving in the community.	Juvenile in conflict with the law, and children with behavioral disorder issues reintegration into society	240,000			200
Provision of services for GBV-SGBV victims through the community centers for women and young girls in the camp and non-camp areas in Duhok Governorate.	Provision of services for GBV -SGBV victims in all Duhok districts and camps	840,000	Duhok districts and camps		6,000
Concentrate on services for the vulnerable groups (Female headed households FHH, Unaccompanied and separated children UASC, orphan children, working children, SGBV victims, drop-out children from school, and persons with disabilities) within the community.	Provision of proper care arrangements and protection services for vulnerable groups.	840,000	Duhok city		500 IDP, 200 Syrian refugee, 300 HC individuals



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Recruitment and capacity building of social care staff in the seven districts of Duhok governorate in terms of provision of psychosocial support - case management for CP and SGBV victims - educational and vocational training centers, particularly in the districts of Summel – Zakho - Shekhan – Bardarash – Amedy districts.	Capacity building of social: Care staff	168,000	Summel – Zakho - Shekhan – Bardarash – Amedy districts.		300 DOLSA staff + 200 community members + 100 civil society members.
Regular awareness raising programs in all the different areas in Duhok Governorate about the services, issues, and concerns within each community	Community awareness raising about child and women rights.	180,000	Duhok city		24,000
Total Estimated amount in USD		3,756,000			

Violence against Women

Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Construction including transportation, furniture, generator and staffing	Reconstruction of Shingal Office	150,000	Duhok Government	<ul style="list-style-type: none"> • Ensuring provision of protection and legal assistance • Raising awareness among 	700,000
Support to the project including (Staff, Office, Furniture, Transportation, Electronic, Equipment and Tele-communication	Creating 7 mobile teams (IDPs, Refugees)	300,000			



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<ul style="list-style-type: none"> • Conducting Monthly seminars on raising awareness about honor killing, Underage Marriage, Forced Marriage, Marriage Bargaining, Physical and Psychological violence • Conducting Workshop among University students, camp managers, legislators, Parliament members and the judges, Members Women Union, NGOs and organizations • Media (Radio and TV awareness raising programs. Training: Technical Trainings, and Training for special activities such as monitoring and assessment. 	Campaigns on Elimination of Violence against Women, Gender Equality and the Resilient Woman	240,000		different groups of the society	
Construction process including materials, field transportation furniture and generator	Establishment of 7 offices in camps	280,000			
Rent, materials, field transportation furniture, generator and staffing	Construction of a marriage consultancy Center	20,000			
Opening up a center that gives youth the necessary legal, social, and psychological advices before getting involved in a marriage	Establishment of a Family Consultancy center	200,000			
Establishing Radio Family and social programs with Supply of furniture, tools and equipment	Establishing the Family Radio	80,000			
Contract employees who are graduates of the following fields: Psychology, Law, Sociology	Recruitment of employees from the camps	60,000			
Rent for a conference hall and Refreshment	International Conferences	20,000			
Total Estimated amount in USD		1,270,000			



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Fire fighting					
Project description	Objectives	Estimate d Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Construction of 9 fire-fighting stations in camps of Chamishko, Qadya, Zelkan, Khanky, Bajid Kandala, Bardarash, Mamilyan, Germawa and Sharya	Fire-fighting stations	540,000	(Chamishko, Qadya, Zelkan, Khanky, Bajid Kandala, Bardarash, Mamilyan, Germawa and Sharya) camps	Increase the capacity of fire-fighting in the camps knowing that most of the shelters are tents	165,000
training courses					
Teaching and learning courses for refugees and emigrants	Support to directorate of civil defense in Duhok	5,500,000	Duhok Governorate		
Recruitment of firemen					
Supply of 9 fire-fighting trucks					
Supply of 9 field vehicles					
Supply of furniture, tools and equipment					
Total Estimated amount in USD		6,040,000			

Vocational Training					
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Construction of 3 of training centres to train the unemployed in Fayida, Domiz and Sharya	Conducting several Vocational training in Duhok	1,200,000	Duhok Governora te	<ul style="list-style-type: none"> • Develop skills and Increase job opportunities for IDPs, Refugees and local residents in Duhok governorate 	350,000
Vocational training Directorate of advanced processing and modem equipment training		500,000			1,500,000
Train the unemployed and develop skills to semi skill and any skill request by labor market		300,000			44



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Processing and installation of greenhouse by using technology in plantation		700,000			300,000
Open training courses in various disciplines		1,000,000			80,000
Total Estimated amount in USD		3,700,000			

Rehabilitation and Reintegration

Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
<ul style="list-style-type: none"> • 18 groups will take part in this project and they will take 9 courses, such as: Psychology, self-confidence, theater, self-protection from terror activities, self-protection from terror activities, self-protection from mines, a successful experience, understanding the environment and society peace. • Visit by participants to touristic and archaeological sites. • Cinematic films will be screened for four nights per week in Camping. • A photography exhibition will be opened about Kurdistan Landscapes 	<p>A Camping For Mind-Refreshing and Enhancing Youth in the Society</p>	400,000	Duhok city		150



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<ul style="list-style-type: none"> • One day workshop for young people, where the participants will be divided in three groups, each group will identify a problem. University faculty members within sociology would be invited to participate. Participants; 20 people (7 old people, 10 young people, 3 young leader from Duhok). Duration; 1 day -Giving seminars about religions and cultures. - Seminars: 5. • Performing different activities such as traditional dance and photo exhibitions, showing traditional clothes, painting, singing at one of the biggest camp in Duhok. Duration; 1 day 	Events to celebrate diversity of cultures (coexistence festival)	150,000		<ul style="list-style-type: none"> • The main idea of the project is to bring 50 people (both female and male) from different religions in order to discuss and identify youth problems in their local area, and then find solutions for their own issues. 	50
The program is going to choose children who want to join a course by specialist teacher in painting, dance and music.	children's talents	275,750		Project has positive impact on the children and teenagers especially for Mosul IDPs, it will help them to reintegrate into the society.	1,000
The idea is to present films on relevant issues such as; human rights, women rights and children rights, in addition to those which can promote social cohesion	Movies and live shows	100,000		The project will increase tolerance and help people to better accept each other regardless of their religion, nationality and culture	150,000
Package acquaints then with culture, people, and opportunities	Printed welcome package	80,000			
Total Estimated amount in USD		1,005,750			



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Recreation and cultural Activities:					
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Operate 12 Youth and Sport Centers	Continuation and sustainability of the Youth/ Juvenile Leadership and Community Participation for Social Cohesion" project	750,000	Duhok City	<ul style="list-style-type: none"> The soul of this voluntarily project focuses on creating a "spark" among the youth on the importance of participating and engaging in dialogue with different members of the community: host community, refugees, IDPs, people living with disabilities and other minorities from different ethnic, religious 	120,000
Conduct activities in camps					
Operate the Youth House for project trainings					
Support to program staff (1 campaign manager, 2 Project coordinators, 12 Senior, educators, 1 Finance officer, 4 rental vehicles, 1 Social media coordinator					
Support fees for 200 Volunteers					
<ul style="list-style-type: none"> Renovation of 2 training halls in each center, total of 12 training halls Reconstruction of 6 training halls, 1 in each center 	Reconstruction and renovation for training halls for 6 youth centers	250,000	Duhok City	<ul style="list-style-type: none"> This will facilitate to maintain the building in a good shape to ensure the ongoing of the youth activities. 	
Providing 6 power generators 75 KVs for 6 youth center in Domiz, Summel, Qasrok, Amedi, Deralok, Zakho	Support to Youth directorate	120,000	Domiz, Summel, Qasrok, Amedi, Deralok, Zakho	<ul style="list-style-type: none"> To ensure sustainable facilities the power generators are considered to be significantly important 	



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Providing Educational, Sport and Art Equipment and materials for 12 Youth and Sports Centers and a countless number of youth and Juveniles.		240,000	Duhok City	• Equipment and materials are required to strengthen the quality of the activities	
Total Estimated amount in USD		1,360,000			

Agriculture					
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Production of 300,000 seeding by hiring workers from IDPs & refugees, purchasing, cutting and seeds, fertilizers, etc.	Increasing fruit production in Malta, Zakho and Akre.	320,000	Malta, Zakho and Akre	Improve the agricultural production will increase farmers income	500
Cleaning land from stone to be usable for cultivation by hiring workers from refugees and IDPs and host community.	Increasing arable land	500,000	Duhok City		6,000
Construction of packing house (Washing, Garding, Storing, and Packing).	Agricultural production in Duhok.	950,000	Duhok City		1,420,195
Providing fish breeding cages purchasing and setting up 50 fish cages.	Fish production in Summel	500,000	Summel		1,500
Construction 40 poultry projects	Poultry production in Duhok	400,000	Duhok City		1,200
Providing pesticide and heribicide for farmers. Purchasing pesticide, herbicide and sprayer, training course for the farmers, control process.	Pest control in Duhok	600,000	Duhok City		4,300
Sunne pest control		110,000			40,000



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Purchasing 100 dairy machines and distribution to 100 women, training courses about using and dairy processing. Purchasing 100 poly houses and giving them to 20 farmers and after setting up, hiring refugees and IDPs and sharing products between farmers and workers.	Providing income resources in Summel, Bardarash, Shekhan and Akre.	583,000	Summel, Bardarash, Shekhan and Akre.	1,200
Implementing 36 training courses for local farmers, refugees and IDPs, rural women.	Capacity building	86,000	Duhok City	1,000
Renting vehicle, hiring professional trainers, purchasing survey tools.	Agriculture land survey.	154,000		50,000
Total Estimated amount in USD		4,203,000		

Irrigation					
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Complete remaining portions of project including about 18 km of steel pipe 70 cm diameter and 3 water pump stations with discharge 2000 m ³ /hr.	Completion of project for pumping water from Tigris river to Duhok dam.	2,000,000	Duhok city	<ul style="list-style-type: none"> • Improve agriculture production by increasing the irrigation water 	8,000
Construct 5 earthen dams to store run-off water for irrigation in Zakho (Zewik Sindi, Akre, (Khirdis), Shekhan (Aloka), Amedi (Ibrahim Zila), Duhok (Talwa) with total storage of 1.500.000 cubic meters.	Construct 5 small earthen dams.	2,500,000	Zakho, Akre, Shekhan, Amedi, Duhok		2,000
Cleaning and maintenance of irrigation channels total length about 200 km in each district of Duhok governorate.	Cash-for-work irrigation project	1,000,000	Duhok city		1,000



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Lining earthen irrigation channels with concrete to increase hydraulic efficiency with total length about 20 km in Duhok (3km), Zakho (4km), Akre (4km), Shekhan (3km), and Amedi (6km).	Lining irrigation channels.	2,000,000	Duhok, Zakho, Akre, Shekhan, and Amedi.		500
Maintenance of small irrigation projects including constructing and repairing damaged parts, constructing water basins, developing water resources, (spring, shallow wells, extension pipelines...etc) in all districts.	Maintenance of surface water resources.	1,000,000	Duhok city		500
25 trucks, piping networks, sludge pits, preparation and actualization of waste water system standards, etc. Municipality also requested this.	Collect and treat sewage in all camps.	7,960,000	Duhok city	<ul style="list-style-type: none"> • Ensure actualization of waste water system standards 	235,600
Total Estimated amount in USD		16,460,000			

Public Distribution System

Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Casting mobile store ground (5000 m*2)	Logistic Support	184,615	Duhok city	<ul style="list-style-type: none"> • To support the IDPs having standard storage environment 	500,000
Design of plastic pallets		197,076			
Construction of 40,000 tons silo in Batel		19,230,769	Batel	<ul style="list-style-type: none"> • There is no enough storage capacity for grains and this negatively affecting the income of the frames. 	2,420,195
Total Estimated amount in USD		19,612,460			



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Forestry					
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Recruit 90 workers for 130 days to work in irrigation in Summel, Zakho, Zawita, Sersing, Amedi, Shekhan, Akre, Bardarash, and Kalar.	Cash for work	340,175	Summel, Zakho, Zawita, Sersing, Amedi, Shekhan, Akre, Bardarash, and Kalar.		355
Recruit 170 workers for 180 days to work in fire break weed removal in different areas of the governorate		235,586	Duhok Governorate		
Recruit 95 workers for 180 days to work in rangeland conservation.		241,912			
Build 3 new nurseries in Duhok, Akre, Zakho.	Nursery	414,051	Duhok, Akre, Zakho.		50,000
Total Estimated amount in USD		1,231,724			

Municipality Presidency					
Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Cleaning and dyeing pedestrian crossing in the city of Duhok. Planning and dye the streets of the city of Duhok by the hands of the local worker in order to reduce traffic accidents.	Cleaning and organizing streets	450.000	Duhok city	Construction, Maintenance and improvement of parks and green areas.	500,000
Cleaning Duhok Dam and tourism districts part 2	Improvement Tourism and care Environment	122.850			
Build several public parks in popular residential areas.	Gardening and green area	750.000	Duhok areas		35,000



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Complimented Garden in the district 79 to 84 Shendokha village.		487.000	Shendokha village.		15,000
Construct streets in Gavarky village	Construction of Street	459.127	Gavarky village	Improvement of living conditions of host community, IDPs and refugees	4,500
Construct streets in Gavarky sector 52		666.288			3,800
Construct streets in Etet village		642.210	Etet village		12,000
Construct streets in Nizarky sector 85		406.938	Nizarky		2,700
Improve streets in Zozan Quarter		32.625	Zozan		15,000
Construct streets in Nizarky village		342.725	Nizarky		1,800
Construct streets in Malta village		367.163	Malta village		7,000
Construct streets in Qasara (phase 1)		809.993	Qasara		3,500
Construct streets in Qasara (phase 2)		244.521			2,500
Total Estimated amount in USD			5781.440		

Sewerage

Project description	Objectives	Estimated Amount (\$)	Target Location	Key Outputs	Targeted number of beneficiaries
Construction of sewerage lines to collect water and gray water out of the IDPs complex to avoid disease and epidemic in Nojeen city.	Construction of main sewer lines for IDPs apartment complexes	88,000.00	Nojeen city	To ensure safe and cleaning sanitation	2,600
Construction of sewer lines to collect water and gray water out of the IDPs complex to avoid disease and epidemic in Ramy land/ Tanahi district/ Duhok		77,000	Ramy land/ Tanahi district/ Duhok		2,900



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Construction of sewerage lines to collect water and gray water out of the IDPs complex to avoid disease and epidemic in Aram city/ Masike district/ Duhok		100,000	Aram city/ Masike district/ Duhok		3,700
Development and construction of required network for main collecting of slugs and constructing of new slug pits.	Construction and developing networks inside camps.	1,605,000	Duhok city		235,000
<ul style="list-style-type: none"> • Standards for dimensioning, design, construction and operation of small to medium sewage networks with the suitable waste water treatment plant for existing Akre sorting plants and Sanitary landfill include: • Specification and characteristics of the effluent (after treatment) for different usages e.g. Discharge to river, irrigation... etc. include: - Principles for dimensioning, design, construction and operation of small to medium sized sewage treatment plants with Aerobic Biological Purification stage for connection values between 50 & 30,3000 total number of Inhabitant and population equivalents that can be used for commercial and residential purposes. - This work should be done in corporation with the directorate of sewage of Duhok and the contract should contain training 	Management and Institutional support	300,000.00	Duhok city	Instructional support and capacity building	235,000



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course/s for the staff of the directorate. - Materials that are used for waste water networks.					
Maintenance of damaged existing network like slug pit walls, roofs, pipes, covers and other requirements maintenance.	Maintenance for damaged existing network	540,000	Duhok city		235,000
Slug removing truck Engine size (4*6), 360-400 horse power, tank capacity (16,000-18,000)liter, supplied with drag and push pump with all requirements, cooling and heating system and all necessary consumption for 2000 work hours. For 21 camps	Slug removing truck engine	5,250,000	Duhok city		235,000
Total Estimated amount in USD		7,960,000			

3.3 Slemani Governorate

WASH: Water, Sanitation and Hygiene

Project Description	Estimated Amount (\$)	Target location	Targeted number of beneficiaries		
			IDPs	Refugee	Host com.
Maintenance for (Latrines, Showers), garbage collection, and dislodging of septic tanks.	N/A	Slemani/ Arbat Camp	2,156	-	-
Water network: (O,M of latrines and showers, dislodging the septic tanks ,distribution Hygiene kits and Hygiene promotions ,distribution of water by the water network) and operating the boreholes. UNICEF dug two	N/A	Slemani/ Ashti Camp 1	7,964	-	-



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boreholes and provided a generator and fuel for 6 months.					
Water trucking 321.7 m3 /Day (O,M of latrines and showers, dislodging the septic tanks, distribution Hygiene kits and Hygiene promotions) UNICEF is distributing water by water trucking and QRC is monitoring the quality and the quantity for every trucks.	N/A	Slemani/ Ashti Camp 2	6,344	-	-
Water network for Ashti 2	N/A	Slemani/ Ashti Camp 3	6,345	-	-
O&M and garbage collection The design and the B.O.Q is ready and prepared by UNICEF, but there is funding shortage issue to implement the project	N/A	Garmian/ Tarzade	2,000	-	-
Delivering Full WASH package by Arche-novain partnership with UNICEF.	N/A	Garmian/ Qoratu	1,790	-	-
Supplying 2 water tankers (with a total capacity of 40,000 liters of water) for covering water shortage of IDPs daily use during summer season in the camp. Although water is provided through water pipe network system connected to borehole, during summer (21/6 to 21/9).	N/A	Slemani/ Arbat Camp	2,146	-	-
Supplying 2 water tankers per week (with a total capacity of 40,000 liters of water) for covering water	N/A	Slemani/ Arbat Camp	2,146	-	-



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shortage of the NGO facilities and Security and Camp Managements in the camp during summer season.					
Supplying 1 water tanker per week (with a capacity of 20,000 liters of water) for covering water shortage of the NGO facilities and Security and Camp Managements in the camp during winter season.	N/A	Slemani/ Arbat Camp	2,146	-	-
Supplying 150 garbage bins to replace the broken ones or those expected to break until the end of the year (2016).	N/A	Slemani/ Arbat Camp	2,146	-	-
Completing the water pipe network connection for Sharazur. Works on this project has stopped since 2012, which resulted in not taking benefit from the project.	850,000	Sharazur	-	-	12,000
Renovating a 600 ml water pipe from Bestansur Water Project to Sharazur along a distance of about 1,515 km. The existing pipes are damaged from several spots and leaking extensively.	850,000	Sharazur/Bestansur	-	-	12,000
Supplying and installing water pipe connection between 6 deep boreholes and the main water tank	170,000	Sharazur	-	-	12,000
Providing electricity for operating the 6 deep boreholes	85,000	Sharazur	-	-	12,000
Developing the existing water pupms and network	250,000	Sharazur	1,200 family	-	25,000
Supplying and installing a water pipe network connction from	2,500,000	Sharazur/Bestansur	-	-	25,000



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Bestansur's water project to Sharazur					
Supplying and installing a concrete water storage with a size of 4000 m ³	625,000	Sharazur	-	-	12,000
Purchasing a shovel and a digger vehicles for Sharazur water directorate (JCB type)	85,000	Sharzur	-	-	12,000
Building a new lab for checking water quality for Bestansur water projects	167,000	Sharzur/ Bestansur	1,200 families	-	25,000
Purchasing and installing a new filtering system for Bestansur water projects	250,000	Sharzur/ Bestansur	1,200 families	-	25,000
Supplying sterilizers for cleaning and purifying water in Slemani water directorate projects that serve the IDPs and refugees.	167,000	Slemani	100,000	5,000	800,000
Purchasing tires and batteries for the water tank vehicles which deliver water to the refugees in different parts of the city	210,000	Slemani	10,000	1,000	100,000
Replacing two 12 inch water pipes at Botan street (54) due to high sedimentation and contamination (Bakhan quarter)	500,000	Slemani	1,000	500	6,000
Replacing 12 & 20 inch water pipes at Ardallan (24), Misu Mitera, and Botan (24) streets due to their oldness and leakage (Sarchinar & Bakhan quarters)	1,550,000	Slemani	3,500	700	15,000
Supplying and installing water pipes for two neighborhoods behind Chia playfield in Qirga quarter (28-2)	61,000	Slemani/ Qirga	1,000	200	3,800



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Supplying and installing water pipes for zone 140 in Qirga neighborhood	150,000	Sleman/ Qirga	1,500	100	3,400
Supplying and installing 12 inch water pipes for both Azadi (111) and Goran (103) neighborhoods in Raparin quarter	61,000	Sleman/ Raparin	7,000	500	7,500
Supplying and installing water pipes for some neighborhoods in Sarchinar quarter (119)	420,000	Sleman/ Sarchinar quarter (119)	3,000	700	8,200
Supplying the necessities of establishing a lab for Raparin water directorate. The directorate currently does not have a lab.	46,000	Rania	-	-	-
Supplying water sterilizers such as Chlorine gas, pills, and powder and quality control equipment	125,000	Rania	-	-	-
Purchasing a crane vehicle for borehole drilling process and transporting the Raparin water directorate's materials.	167,000	Rania	-	-	-
Drilling a borehole at Sharawani neighborhood	70,000	Rania	320	-	2,850
Drilling three deep boreholes, constructing rooms for the boreholes, supplying electricity generator, and connecting the three boreholes with the main water tank at Namrood neighborhood in Hajiawa.	292,000	Rania	440	-	3,950
Supplying and installing water pipe network for Titoka. Currently, water is provided to the neighborhood through water tank vehicles.	375,000	Rania	200	-	1,000



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Supplying and installing water pipe network for some parts of Qara Niagha village and constructing rooms for boreholes. Currently, water is provided to that area through water tank vehicles.	175,000	Rania	50	-	700
Supplying and installing water pipe network & storage for Hanjira village. Currently, water is provided to that area through water tank vehicles. Currently, water is provided to those areas through water tank vehicles.	420,000	Rania	50	-	700
Supplying and installing water pipe network system and constructing water storage for Hanarok neighborhood. Currently, water is provided through water tank vehicles.	335,000	Qaladze	150	-	850
Supplying and installing water pipe network, drilling borehole, constructing water storage for Rania Konakan neighbourhood. Currently, water is provided through water tank vehicles.	500,000	Rania	100	-	850
Building Goptapa-Chamchamal water project which can solve water supply shortage for the next 25 years for Chamchamal, Shorish, Aghjalar, and Takiya	116,666,667	Chamchamal	15,000	-	200,000
Supplying and sanitizing 500 n ³ / hour water from Ahmed Esmail's water project for Chamchamal,	420,000	Takiya	15,000	-	200,000



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Shorish, and Takya					
Renovating the water pipe network of Bekas and Ashti neighborhoods	375,000	Chamchamal	5,000	-	10,000
Purchasing water tank vehicles to transfer water for the refugees and Asuda neighborhood	250,000	Chamchamal	4,000	-	4,000
Drilling 2 boreholes at Bany Maqan and connecting them to the main water storage	210,000	Chamchamal	4,000	-	4,000
Supplying water pipe accessories such as locks, pipe fittings, and pumps for maintaining the existing water pipe network systems in Chamchamal	167,000	Chamchamal	4,000	-	4,000
Supplying and installing water pipe network system for Piryard and Qadir Karam neighborhoods in Shorsh	1,050,000	Shorish	5,000	-	25,000
Purchasing spare equipment and parts such as diggers, maintenance vehicles, water tank vehicles, locks, and electric dividers (Shorsh)	960,000	Shorish	5,000	-	25,000
Sewsenan water project	18,000	Qaradax	9,000	-	1,538,462
Darbandikhan water treatment	42,000	Darbandixan	30,000	-	3,846,154
Sadu bist Village project	3,600	Arbat	3,600	-	384,615
Bardakar village water project	3,000	Arbat	3,600	-	384,615
Kani shawswar village water project	3,000	Arbat	3,000	-	384,615
Topzawa and rikawa water project	2,400	Dukan	2,400	-	576,923
Total Estimated amount in USD	131,626,666.7				



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Education					
Project Description	Estimated Amount (\$)	Target location	Targeted number of beneficiaries		
			IDPs	Refugee	Host com.
Constructing an additional school to reduce loads on the existing two schools	400,000	Sleman/Ashti IDP camp	14,511	-	-
Constructing a 6 classrooms school	150,000	Said Sadiq/Barzinja IDP camp	460	-	-
Providing transportation for Teachers	25,000	Sleman/Ashti IDP camp	1500 students	-	-
Providing transportation for students	10,000	Said Sadiq/Barzinja IDP camp	87 students	-	-
Providing teacher training workshop (PSS and Teaching methods)	According to the number of teachers	Sleman/Ashti & Arbat IDP camp	150 teachers	-	-
Renovating BCF school	5,000	Sleman/Ashti IDP camp	1500 students	-	-
Purchasing furniture & desks to the two schools in Surdash camp	20,000	Dukan/Surdash camp	800 students	-	-
Constructing School fence	10,000	Garmian/Tazade camp	605	-	-
Building management & store rooms	9,000	Garmian/Alwand 2 camp	1,100	-	-
Arranging 2 capacity-building training workshops for teachers & 4 Parent-teacher-association (PTA) meetings for improving the quality of education of primary and secondary students (Amooda schools)	15,000	Sleman/Arbat Refugee camp	-	49	-
Arranging sport & recreational activities (Amooda schools)	7,000	Sleman/Arbat Refugee camp	-	250	-
provision Education materials for schools	20,000	Sleman/Arbat Refugee camp	-	800	-
Renovating Shrooq school	5,000	Dukan/Peramagrron	1000 students	-	-



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Providing transportation for students	100,000	Sleman	-	1400 students	-
Conducting a training IDP teachers in camp schools	150,000	Sleman	300 teachers	-	-
Cleaning & maintaining the cesspool for a primary schools	20,000	Garmian /Khanan	-	-	200 schools
Constructing a new School in Bahartaza	30,000	Garmian /Khanan	230 students	-	20
Awareness raising among host community for teasing Syrian refugee children	20,000	Sleman/Rania, Chamchamal, Said Sadiq	-	-	600
Arranging sport & recreational activities (Afrin school)	10,000	Sleman	-	200	-
Constructing 12 classes Primary school for the Syrian refugees in Bazian	300,000	Sleman/ Bazian	-	600 students	-
Constructing 12 classes Primary school) in cabinate shape for refuges	300,000	Sleman/ Bazian	-	-	-
Constructing 12 classes Primary school for IDPs in Hajiawa	300,000	Rania/Hajiawa	980 students	-	-
Constructing 12 classes Primary school for IDPs in Qirga quarter	300,000	Sleman	980 students	-	-
Constructing 12 classes Primary school for IDPs	300,000	Chamchamal	980 students	-	-
Constructing 12 classes Primary school in cabinet shape for IDPs in Raparin	300,000	Sleman/ raparin	980 students	-	-
Constructing 12 classes Primary school for Syrian refuges in Raparin	300,000	Sleman/ raparin	-	980 students	-
Constructing 12 classes Primary school for Syrian refuges	300,000	Chamchamal	-	980 students	-
Renovating two school buildings (Srood elementary and Alla secondary school)	N/A	Sharazur	400	-	3,000
constructing 12 classes primary school	300,000	Sharbazher/ Tagaran	-	200	-
Total Estimated amount in USD	3,706,000				



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Health					
Project Description	Estimated Amount (\$)	Target location	Targeted number of beneficiaries		
			IDPs	Refugee	Host com.
Maintenance, Furnishing, equipping, providing generator & covering running cost (6 months) for the existing empty PHC (Primary Health Care) in Surdash Camp. Currently, there are 400 house units in the camp and the plan is to be expanded to 1000 units to accommodate 1000 families.	330,000	Garmian	5,000	N/A	N/A
Constructing, furnishing, equipping & running aprefab PHCs in the proposed temporary IDP camps in Chamchamal as preparation for Mosul Liberation plan. The camps are expected to include 5,000 tents for 5,000 IDP families fleeing Mosul liberation.	500,000	Chamchamal	150,000	N/A	N/A
Strengthening Health services to host community & IDPs in Barzinja sub-dis	N/A	Said sadiq	460	N/A	N/A
Running a mobile clinic provided to DOH Garmian by WHO. The project would provide primary health care services to IDPs and refugees in Kolajow-Garmian area	24,000	Garmian	3,100	N/A	5,000
Rehabilitation of the Maternity & Pediatric Hospital in Rania	N/A	Rania	15,000	3,000	250,000
Strengthening the surveillance unit of Preventive health directorate (DOH Slemani) to cover the Whole Slemani governorate & Halabja	168,000	Slemani	260,000	30,000	2,000,000
Supplying water quality monitoring which is one of the main tools for Cholera prevention (DOH & water Departments). to cover the Whole Slemaniyah governorate & Halabja	168,000	N/A	260,000	30,000	2,000,000



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Improving the competence and emergency response capacity of nurses and physicians in the resuscitation of neonatal ICU patients of the Maternity Hospital in Slemani. International experts to provide local staff with capacity building training in order to improve the level of care in the neonatal ICU through “humanization” of the unit, pain prevention, infection control, Bubble Nasal CPAC (mechanic ventilation). Evidence-based studies prove a decrease in mortality by 50% with such care.	500,000	Slemani	250,000	22,000	1,780,000
Renovating Slemaniyah Maternity hospital	108,000	Slemani	260,000	30,000	2,000,000
Purchasing 6 pickup trucks for Disease surveillance & Water quality Monitoring projects	138,000	Slemani	260,000	30,000	2,000,000
Puchasing 20 ambulances with all their equipments	968,000	Slemani	260,000	30,000	2,000,000
Purchasing furniture for the University health center in Raparin near the Slemaniyah airport	16,000	Slemani	N/A	N/A	N/A
Digitalizing the breast center in Shar hospital	N/A	Slemani	N/A	N/A	N/A
Rehabilitation Bazian PHC	800	Slemani	3,000	10,000	68,000
Renovating the food & water lab in Slemaniyah	100,000	Slemani	260,000	30,000	2,000,000
Purchasing one 200KV generator for the main health center in Sarwary	32,000	Slemani	20,000	5,000	200,000
Purchasing six refrigerated trucks for transporting medicines within the warehouse and health facilities	300,000	Slemani	260,000	30,000	2,000,000
Constructing a center for physiotherapy and children training	200,000	Chamchamal	15,000	3,000	250,000
Rehabilitating the Drug Warehouse in Chamchamal	133,000	Chamchamal	15,000	3,000	250,000
Renovating the main health center of Charmo	16,000	Chamchamal	15,000	3,000	250,000
Rehabitating the Birth/death Registration office in Chamchamal	66,000	Chamchamal	15,000	3,000	250,000
Constructing a storage building for furniture and equipment	66,000	Chamchamal	15,000	3,000	250,000



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Purchasing various equipment for operation halls, labs, general surgery, urology , anesthesia, neurosurgery & orthopedic department of DOH Raparin/Rania	N/A	Raparin	12,000	3,000	300,000
Purchasing various necessary equipment for new hospital in shahidani Qaladze	N/A	Raparin	3,000	1,000	100,000
Constructing a type C health center in Koks	600,000	Garmian	4,000	1,000	1,500
Constructing a type D health center in the industrial area	120,000	Garmian	500	100	500
Constructing a type D health center in Qoratu	120,000	Garmian	400	150	600
Constructing a food testing center in Maydan	30,000	Garmian	500	200	800
Constructing consultation clinics in Kalar hospital	700,000	Garmian	10,000	2,000	100,000
Drilling a deep borehole and supplying a 50 KV generator for Dawra health center in Qoratu	40,000	Garmian	150	50	400
Purchasing home furniture for the resident doctors' dorm	20,000	Garmian	2	5	20
Constructing a center for diabetes patients	750,000	Garmian	1,000	200	10,000
Supplying Incinartor	50,000	Garmian	500	100	1,000
Total Estimated amount in USD	1,256,000				

Electricity

Project Description	Estimated Amount (\$)	Target location	Targeted number of beneficiaries		
			IDPs	Refugee	Host com.
Supplying and installing one 132/11KV electricity generating mobile station with the power of 25MVA + supplying, installing and connecting 6 feeders to the station.	2,083,333	Sleman/ Arbat	20,000	2,500	23,000
Supplying and installing one electricity generating mobile station 132/11KV with the power of 25MVA + supplying, installing and connecting 4 feeders to the station.	2,083,333	Dukan/ Surdash	10,000	-	20,000



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Supplying and installing lighting system inside Arbat camp with LED lights	125,000	Sleman/ Arbat IDP Camp	2,668	-	N/A
Lighting: increasing the number of the lampposts inside the camp especially, the main roads that lead to the Hospital, Schools or other service providing NGOs.	N/A	Sleman/ Arbat Refugee Camp	-	7,000	-
Supplying and installing one 132/11KV electricity generating mobile station with the power of 25MVA + Supplying, installing and connecting 6 feeders to the station.	2,166,667	Sleman	50,000	2,000	750,000
Supplying a total of 100 electric transformers (40 of 250 KVA + 60 of 400KVA)	733,333	Sleman	100,000	8,000	1,500,000
Supplying and installing one 132/11KV electricity generating mobile station with the power of 25MVA + Supplying, installing and connecting 2 feeders to the station.	2,083,333	Chamchamal	20,000	-	25,000
Supplying, installing and connecting several feeders to different areas to reduce the overload demand on the grid from the population increase.	8,333	Sleman	10,000	8,000	1,500,000
Supplying and installing some equipment to reduce the loads on Chamchamal electricity transformers (the grid)	459,606	Chamchamal	33,300	625	150,000
Extending electricity grid to some parts of quarter 44	545,812	Chamchamal	16,000	625	67,000
Renovating the electricity grid of the first part of Periadyakan in Shorish	583,959	Chamchamal	14,000	-	56,000
Renovating the electricity grid of Handred 3 quarter	679,657	Chamchamal/ Takya	3,000	-	29,450
Supplying and installing 30 transformers (400KVA) and (250KVA)	375,000	Chamchamal	33,300	625	150,000
Extending the grid by two more feeders to reduce the overload on the exciting two feeders	100,000	Chamchamal	33,300	625	150,000
Separating industrial and service feeders of 1 & 2 in Chamchamal	102,083	Chamchamal	16,000	625	67,000



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Renovating the electricity grid in Sharazur (Khurmaliakan, Zamaqiakan, and Tawellayeeakan)	2,665,732	Sharazur	900	-	15,000
Renovating the electricity grid in Sharazur (Seerwaniakan and Halabjayeeakan)	262,842	Sharazur	600	-	10,000
Supplying continuous power for operating 6 boreholes in Sharazur center	83,333	Sharazur	1,000	-	35,000
Renovating the electricity grid of some parts of the Harem, Sharawani, and Handren (IDPs) quarters.	236,688	Chamchamal	3,000	-	29,450
Total Estimated amount in USD	15,378,044				

Road and Building					
Project Description	Estimated Amount (\$)	Target location	Targeted number of beneficiaries		
			IDPs	Refugee	Host com.
Paving internal roads of Arbat camp (1400m)	583,333	Slemani/ Arbat IDP Camp	2,668	-	-
Asphalting the main roads inside the camp, starting from the checkpoint throughout the camp.	N/A	Slemani/ Arbat Refugee Camp	-	7,000	-
Building an event hall that can host up to 400 Visitors	N/A	Slemani/ Arbat Refugee Camp	-	7,000	-
Constructing a fire station within the camp	N/A	Slemani/ Arbat IDP Camp	14,511	-	-
Repairing 16 km of Sulaimanya-Arbat main road from extra loads on the road due to supplying food, fuel, and other aids to the IDPs and refugees in the area as well as the host communities.	4,166,667	Slemani/ Arbat	-	-	-
Repairing 25 km of the Arbat-Saidsadiq main road	6,666,667	Said Sadiq	-	-	-
Repairing 17 km of Warmawa-Darbandixan road	4,333,333	Sharazur/ Warmawa	-	-	-
Repairing 35 km of Darbandikhan-Kalar-Qoratu-Tazade road	20,833,333	Darbandikhan	-	-	-
Repairing 59 km of Dukan - Chawraqurna main road	15,000,000	Dukan	-	-	-
Repairing 40 km of Tasluja -	29,166,667	Chamchamal	-	-	-



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Chamchamal main road					
Supplying Aramco pipes with various diameters (2-3 m)	416,667	Slemani	-	-	-
Supplying 800 tons of Asphalt	190,833	Slemani	-	-	-
Purchasing 4 good quality elevator cranes (12m)	433,333	Chamchamal	33,300	625	150,000
Purchasing 4 double axel pick-up trucks to be used by the maintenance departments	173,333	Chamchamal	33,300	-	150,000
Paving (asphalt or concrete) some roads and alleys in Chamchamal. The goal of this project is satisfying the dwellers and avoiding pollutions in those areas.	416,667	Chamchamal	-	-	2,000
Concrete paving alleys and roads of the quarters of Sharazur town	500,000	Sharazur	-	-	2,000
A service project for Banwan quarter	416,667	Dukan	-	-	2,500
Paving the main roads in Gulala sura and Raparin neighborhoods	625,000	Chamchamal	-	-	-
Purchasing of gravel loader (heavy duty) and three water tankers on ride.	333,333	Chamchamal	30,000	-	70,000
Intensive maintaining of municipality machines and equipment	125,000	Chamchamal	30,000	-	70,000
Maintaining and purchasing tires and batteries for all the municipality vehicles	45,833	Chamchamal/ Shorish	4,000	-	51,000
Renovating and paving the main roads of qadryakan, Piryadyakan, Sangawayakan	583,333	Chamchamal/ Shorish	4,000	-	51,000
Paving Azadi quarter and the industry area in Chamchamal and Takiyay kaka mand	1,666,667	Chamchamal/Takya a	2,000	-	2,000
Renovating the main road of Takiya	416,667	Chamchamal/Takya a	2,000	-	4,000
Purchasing shovel and bulldozer trucks	166,667	Chamchamal/Takya a	2,000	-	4,000
Maintaining all the vehicles of Municipality	25,000	Chamchamal/Takya a	2,000	-	4,000
Constructing a building for the Directorate of Martyrs in Slemani	2,916,667	Slemani	-	-	-
Constructing a martyrs office building for Qalladze	416,667	Pishdar/ Qalladze	-	-	-
Constructing road and landscape for the Anfal cemetery in Banimaqan	858,333	Chamchamal/ Banimaqan	-	-	-
Constructing a building for the	600,833	Chamchamal	-	-	-



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directorate of martyrs in Chamchamal					
Providing accessories such as statues and portraits to the Anfal monument building in Banimaqan	1,250,000	Chamchamal/ Banimaqan	-	-	-
Constructing a building for the directorate of martyrs in Raparin	600,833	Sleman/ Raparin	-	-	-
Constructing a building for the office of martyrs and Anfal in Darbandikhan	600,833	Darbandikhan	-	-	-
Building and installing martyr memorial plaques in major roundabouts such as Nali, Sarchnar, Roshnbeer High school, and Azadi Park.	500,000	Sleman	-	-	-
Building a stage and steel fence for the events square in Askar village	48,025	Sleman/ Goptapa	-	-	-
Constructing a two-lane road in the west side of the city near the new extensions in Rizgary, Bakhtyary and Hawaran neighborhoods	833,333	Sharazur	800	-	25,000
Renovating two school buildings (Srood elementary and Alla secondary schools)	550,000	Sharazur	400	-	3,000
Paving and constructing sidewalks for the main road of Zarayan cemetery, Warmawa.	833,333	Sharazur/ Warmawa	-	-	-
Constructing a concrete tank (500m ³ in size) with booster pumps and connections in Warmawa	312,500	Sharazur/ Warmawa	650		7,000
Concreting, paving, and constructing sidewalks for the streets in of Bawamrday xwaru neighborhood, section 104, part 1 (behind FAO storages), and some of part 25 + Building water network and sewage piping system in and paving the streets of the sections behind section 1 (behind Bakrajo Municipality borders)	3,750,000	Sleman/ Bakrajo	-	-	-
Completing the construction of the 30m road between Farmanbaran (152) and Bekas (154) neighborhoods as well as Kani Kurda (148) and Naghada (150) neighborhoods	1,666,667	Sleman	-	-	-
Constructing a 30 m road between section 21 of Khewata & Hawary Shar	1,666,667	Sleman	-	-	-



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Concreting and installing curbstone on some of the streets and alleys of sections 57,58 & 60 of Qirga	1,666,667	Sleman/ Qirga	-	-	-
Concreting and installing curbstone on some of the streets and alleys of section 21 of Khewata	1,666,667	Sleman/ Sarchinar	-	-	-
Paving, Concreting, and constructing sidewalks for some of the streets and alleys in Kanigoma	1,666,667	Sleman	-	-	-
Building Chwarchra park	1,666,667	Sleman	-	-	-
Building two parks at section 2 of Zargata on land numbers 95/34 and 766/19 + landscaping and building irrigation system for the median strips and sidewalks of Handren, Qasimlo, and Media streets	833,333	Sleman	-	-	-
Paving (Asphalt and concrete) some roads and alleys in Allahi	166,667	Sleman/ Allahi	-	-	-
constructing a building for Three Parks in Xormal	250,000	Halabja/ Xormal	-	-	-
paving the main roads in Tawela city (first part)	416,667	Sharazur/ Tawela	-	-	-
Paving (Asphalt and concrete) some roads and alleys in Gapelon	333,333	Sitak/ Gapelon	-	-	-
Maintaining and purchasing tiers and batteries for all machines for (40) municipalities	833,333	Sleman/ 40 municipalities	-	-	-
Total Estimated amount in USD	114,189,692				

Sanitation

Project Description	Estimated Amount (\$)	Target location	Targeted number of beneficiaries		
			IDPs	Refugee	Host com.
Providing service projects (sewages and drainages) for some neighborhoods in Qaradakh: This project is sanitarian and reduces pollution in those areas.	416,667	Qaradakh	-	-	1,000
Building sewage piping system and street pavement for Kanysard quarter	833,333	Darbandikhan/ Kanysard	-	-	-



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Building water & sewage piping system for Suraban quarter	416,667	Penjwen	-	-	-
Building 2*2 m sewage piping system with a length of 1800m in Rania	833,333	Raparin/ Rania	-	-	-
Building sewage piping system for some areas in Peramagroon	416,667	Dukan/ Peramagroon	-	-	-
Undertaking complementary service projects for sewage system and roads in some quarters in Qaladze	500,000	Pishdar/ Qalladze	-	-	2,500
Building a sewage piping system in Shahidan quarter in Qilirkh village	500,000	Said Sadiq/ Qilirkh	-	-	1,500
Building a sewage network system for Goran city quarter and connecting the system with the main sewage line of the city	500,000	Halabja	-	-	2,500
Building a concrete sewage system to collect sewage water that is causing the spread of disease in the quarter.	625,000	Sharbazher/ Chwarta	-	-	1,500
Building water network and sewage piping systems for Suraban quarter in Mawatt	125,000	Mawatt	-	-	1,000
Purchasing 60 small and 10 large dumpsters	29,167	Chamchamal	30,000	-	70,000
Drilling deep borehole (250 m) in Banimaqan	125,000	Chamchamal/banimaqan	30,000	-	70,000
Purchasing capsule shape tankers for sanitoraty purpose	83,333	Chamchamal/shorish	4,000	-	51,000
Purchasing 2 water tankers with a capacity of 9000 Lt.	133,333	Chamchamal/shorish	4,000	-	51,000
Purchasing 50 dumpsters for Takiya	12,500	Sharazur/ Takya	2,000	-	4,000
Building sewage piping systems for Hawarishar (400m in length) and the light industrial zone (450m in length)	58,333	Sharazur	250	-	2,000
Total Estimated amount in USD	5,608,333				



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Social Cohesion and Emergency Livelihood Inside Camps

Project Description	Estimated Amount (\$)	Target location	Targeted number of beneficiaries		
			IDPs	Refugee	Host com.
Constructing a center for both youth and women to hold recreational and empowerment activities.	210,000	Slemani/ Arbat IDP camp	2,668	-	-
Constructing a hall specific to the IDP ceremonies and meetings.	125,000	Slemani/ Arbat IDP camp	2,668	-	-
Constructing a café or tea-shop for the IDP to spend and enjoy their time there.	20,000	Slemani/ Arbat IDP camp	2,668	-	-
Constructing an Industrial area approximately 20-30 Shops.	250,000	Slemani/ Arbat Refugee camp	-	7,000	-
Constructing a youth center to hold recreational activities and empowerment trainings.	125,000	Slemani/ Ashti IDP camp	14,511	-	-
Constructing a hall for meeting and social or recreational events (10 * 5 m)	210,000	Said Sadiq/ Barznja IDP camp	460	-	-
Constructing a Tartan Stadium for youth football players (14 players).	125,000	Slemani/ Arbat IDP camp	2,668	-	-
Constructing a general Park and kids play yard. Currently, there is not any paly yard.	67,000	Slemani/ Arbat IDP camp	2,668	-	-
Constructing 10 Green Houses.	3,000	Slemani/ Arbat IDP camp	2,668	-	-
Constructing a football playground	55,000	Said Sadiq/ Brznja Camp	460	-	-
Total Estimated amount in USD	1,190,000				

Social Cohesion and Emergency Livelihood Outside Camps

Project Description	Estimated Amount (\$)	Target location	Targeted number of beneficiaries		
			IDPs	Refugee	Host com.
Constructing and administration building for Garmian children cultural center	250,000	Garmian/ Kalar	15,000	-	200,000
Constructing an administration	250,000	Garmian/	10,000	-	100,000



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building for Khanaqin children cultural center		Khanaqin			
Constructing a building for Garmian cultural center	335,000	Garmian/ Kalar	-	-	200,000
Renovating the Kfri cultural hall	150,000	Garmian/ Kfri	-	-	80,000
Completing and renovating Kalar cultural hall	242,000	Garmian	15,000	-	200,000
Constructing an administration building for Rizgari cultural center	250,000	Garmian/ Kalar	10,000	-	80,000
Constructing an administration building for Kalar cultural center	250,000	Garmian/ Kalar	-	-	200,000
Extending electricity grid to Bawatur cultural center building/ Pibaz	17,000	Garmian/ Kalar	-	-	15,000
Extending working hours of children helpline (116) to 24 hours. This helpline offers phone counselling services to children through Asia, Korek, and Kurdtel phone services free of charge. Currently, children can contact the helpline anytime between 8:30 am to 2:30 pm for reporting any social and psychological issues and violence they may be facing, asking questions, or requesting help. This project aims at extending its working hours to 24 hours to better serve children and their parents, especially with the prospect of Mosul liberation and its consequences on children. The project also hopes to start an awareness campaign to introduce and promote the helpline among children.	60,000	Slemani	500	500	500
Psycho-social support project for children. This project offers psycho-social support to all children and helps them in various ways such as returning children to school, preventing them from working, creating a friendly environment for them that decreases differences in religion and ethnicity and encourages artistic and sport activities. The project also aims at assessing children psychologically and socially and helping them with their issues.		Slemani	400	500	1,000



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Supporting the unit for homeless children. This project aims at serving the homeless children (boys and girls) that are arrested in the public places and streets on a daily basis and whose identities are unknown. The arrested children can be referred to this unit by the court or Juvenile police unit so that assessment can be performed to their issues and family circumstances and the children are then returned to their families. This unit needs to provide food as well as resting and sleeping spaces to the newly-released children. Due to the current economic crisis, this unit is operating poorly. The requested fund helps with offering the services in this unit.	8,000	Slemani	50	70	30
Resuming working in the institutions and centers for children with special needs. These institutions and centers educate and train children with special needs in scientific ways under the supervision of the Ministry of Education. The current economic crisis has resulted in stopping services in these institutions and centers. The requested fund will help with resuming working.	30,000	Slemani	250	30	20
Building a center for confronting begging phenomenon. This project aims at eliminating begging in Slemani city	200,000	Slemani	100	200	100
Total Estimated amount in USD	2,042,000				

Camp Coordination and Camp Management (CCCM) inside Camps

Project Description	Estimated Amount (\$)	Target location	Targeted number of beneficiaries		
			IDPs	Refugee	Host com.
Constructing internet line tower	N/A	Said Sadiq/ Barzinja IDP camp	460	-	-



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Constructing phone augment	N/A	Said Sadiq/ Barzinja IDP camp	460	-	-
Constructing a market center	N/A	Sleman/ Ashti IDP camp	14,511	-	-
Purchasing digital cameras (at least 3), printers (color and Black & White laser printers and scanner, 8 Ipad for 8 Mobilizers, 3 Laptops for the camp staff.	4,800	Sleman/ Arbat refugee camp	-	7,000	-
Establishing a communication system for the IDPs	4,000	Sleman/ Arbat IDP camp	2,668	-	-
Creating Finger-print System for the IDPs (incoming and outgoing).	3,350	Sleman/ Arbat IDP camp	2,668	-	-
Constructing a market center	8,350	Sleman/ Arbat IDP camp	2,668	-	-
Total Estimated amount in USD	20,500				

Coordination and Management Outside Camps

Project Description	Estimated Amount (\$)	Target location	Targeted number of beneficiaries		
			IDPs	Refugee	Host com.
Hiring workers for Bazyan plantation (garden center) in Gopala village: The plantation is one of the successful one in Sleman Governorate which produces over 100,000 different plants annually. The economic crisis of the last two years has imposed serious risks on this project. The project is now facing destruction from lack of workers for watering the plants and preventing the start and spread of fire in the plantation.	143,000	Sleman/ Bazyan	-	-	-
Hiring workers for Kani Panka plantation (garden centre): The plantation is one of the successful one in Slemani Governorate which produces over 60,000 different plants annually. The economic crisis of the last two years has imposed serious risks on this project. The project is now facing destruction from lack of workers for watering the plants and preventing the start	105,000	Said Sadiq	-	-	-



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and spread of fire in the plantation.					
Hiring workers for Bakrajo plantation (garden centre): This is the only plantation that produces olive trees in Slemani Governorate, around 50,000 trees annually. The economic crisis of the last two years has imposed serious risks on this project. The project is now facing destruction from lack of workers for watering the trees and preventing the start and spread of fire in the plantation.	98,000	Slemani/ Bakrajo	-	-	-
Hiring workers for Sarchinar plantation (garden centre): This is the only plantation that produces ornamental plants in Slemani Governorate, around 50,000 plants annually. The economic crisis of the last two years has imposed serious risks on this project. The project is now facing destruction from lack of workers for watering the plants and preventing the start and spread of fire in the plantation.	715,000	Slemani	-	-	-
Hiring workers for Sirwan plantation (garden centre): This is the only plantation that produces various fruit trees in Halabja Governorate, around 50,000 trees annually. The economic crisis of the last two years has imposed serious risks on this project. The project is now facing destruction from lack of workers for watering the trees and preventing the start and spread of fire in the plantation.	715,000	Halabja	-	-	-
Hiring workers for Goizha garden at Goizha mountain. The garden area is about 50 "donm" planted with olive and pistachio trees. The economic crisis of the last two years has imposed serious risks on this project. The project is now facing destruction and burning.	90,000	Slemani	-	-	-
Hiring workers for Halabja's Olive Garden. The garden area is about 50 "donm" on which about 5000 olive trees are planted to commemorate the victims of the chemical attack in Halabja. The economic crisis of the last two years has imposed serious risks on this project. The project is now facing	90,000	Halabja	-	-	-



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destruction and burning with environmental impact and important resource loss consequences.					
Hiring workers for Slemani Botanical garden. The garden area is about 400 "donm" located in Hawari Shar park. It contains more than 10,000 various plants that requires regular service and maintenance.	143,000	Slemani	-	-	-
Supporting Slemani DOH in sustaining the services provided to handicapped children in the Children Rehabilitation Center (CRC) in Slemani by paying incentive to its staff (DOP proposes \$ 100/month for each staff). The center is serving children under 15 from all over Slemani Governorate from IDPs, Refugees & Host community. 61 staff, who are not paid salaries on regular basis are working at the center.	73,200	Slemani	100,000 IDPs Under 15 years of age	-	-
Providing unconditional Multi-Purpose Cash assistance, HH #1. 200 USD, HH #2-5, 400 USD, HH #6+ 560 USD. Assistance will be given based on a number of criteria such as vulnerability of the families, health condition, household, elderly 60 +, female head HH, woman at risk of SGBV, Children under 2yrs, housing condition, and protection needs.	N/A	Slemani, Raparin, Halabja, Garmian, Chamchamal	1,900	2,700	-
Providing Cash for Rent Assistance, 300 USD per Family. Each family will receive second payment of 300 USD 3 months after receiving the first payment.	N/A	Slemani, Rania, Pshdar, Halabja	-	500	-
Total Estimated amount in USD	2,172,200				